

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Menifee Union School District

CDS Code: 33671160000000

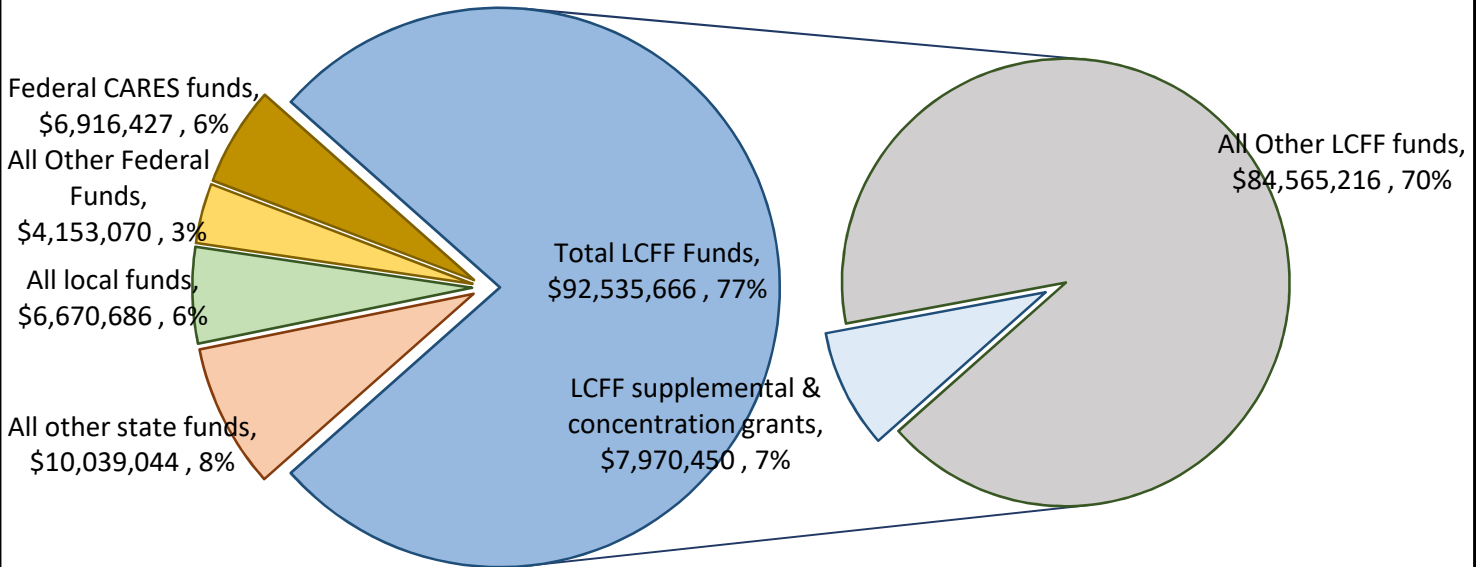
School Year: 2020-2021

LEA contact information: Dr. Kimberly Huesing khuesing@menifeeUSD.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

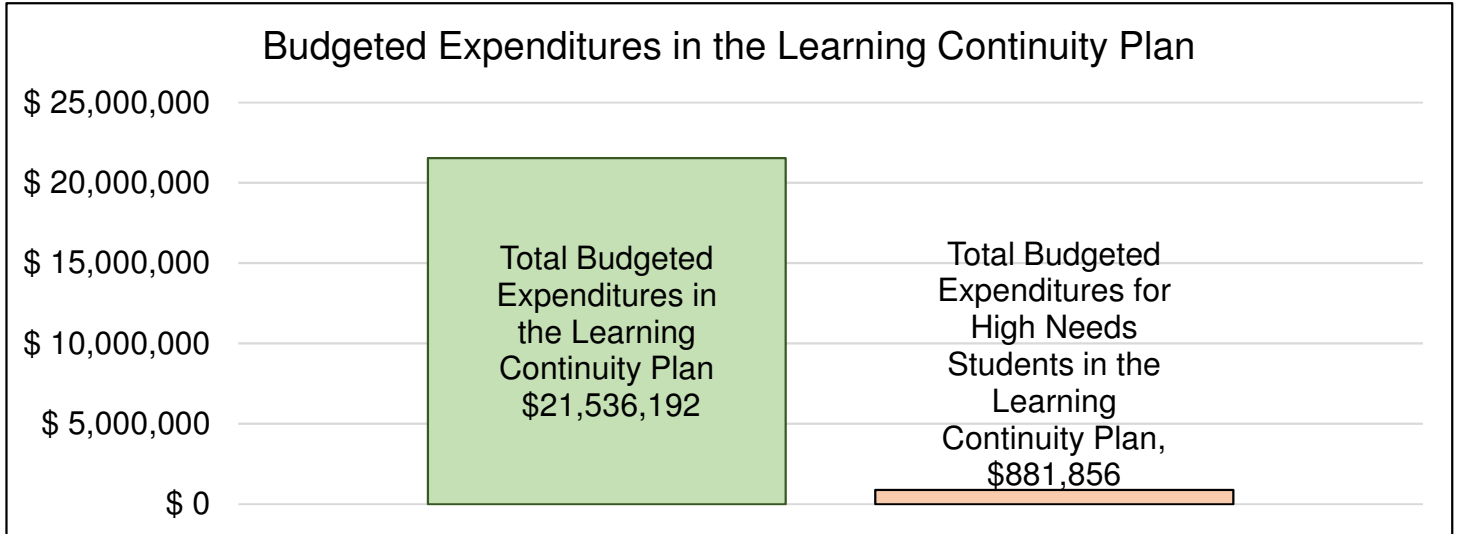


This chart shows the total general purpose revenue Menifee Union School District expects to receive in the coming year from all sources.

The total revenue projected for Menifee Union School District is \$120,314,892.25, of which \$92,535,666.00 is Local Control Funding Formula (LCFF) funds, \$10,039,044.00 is other state funds, \$6,670,685.67 is local funds, and \$11,069,496.58 is federal funds. Of the \$11,069,496.58 in federal funds, \$6,916,427.00 are federal CARES Act funds. Of the \$92,535,666.00 in LCFF Funds, \$7,970,450.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Menifee Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Menifee Union School District plans to spend \$121,300,384.32 for the 2020-2021 school year. Of that amount, \$21,536,192.00 is tied to actions/services in the Learning Continuity Plan and \$99,764,192.32 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The vast majority of General Fund Budget Expenditures that are not in the Learning Continuity Plan include staff salaries and benefits for all essential personnel, daily district operating expenses for classrooms, school sites, and district facilities. These funds are provided through base grant funding and consist of over 90% of our district budget.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

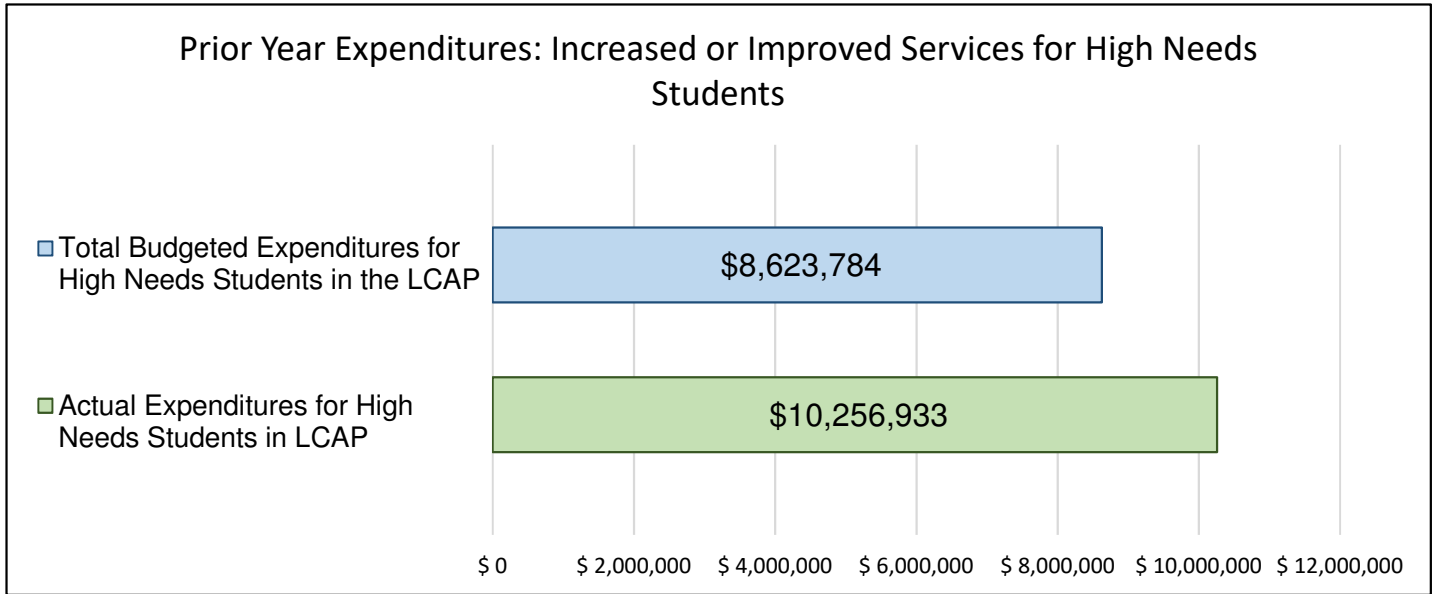
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In 2020-2021, Menifee Union School District is projecting it will receive \$7,970,450.00 based on the enrollment of foster youth, English learner, and low-income students. Menifee Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Menifee Union School District plans to spend \$881,856.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

In developing the Learning Continuity and Attendance Plan, MUSD has acknowledged the pandemic's disproportionate impacts on students and families who were already experiencing inequitable outcomes and/or for those whose circumstances have been significantly impacted. These students may include Foster youth, students experiencing homelessness and/or poverty, students who have experienced trauma and English learners. District staff funded through existing supplemental funds such as school counselors, intervention facilitators, and community liaisons continue to provide needed support and services directed towards high need students. Additional increased or improved services for these populations include but are not limited to technology devices and tools, academic and social-emotional intervention and support services, specialized teacher professional development, and support staff to monitor well-being and provide resources.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Menifee Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Menifee Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Menifee Union School District's LCAP budgeted \$8,623,784.00 for planned actions to increase or improve services for high needs students. Menifee Union School District actually spent \$10,256,933.00 for actions to increase or improve services for high needs students in 2019-2020.